GPHA/AI-Assist Behavioral Healthcare Center's Annual Report







Agenda

Board of Directors

Executive Team

Message from the Chief Behavioral Healthcare Officer

Year 2024 Highlights in Review

Strategic Plan





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"Empowering Health, Healing Minds, Transforming Lives"

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Executive Staff



Brian Clark, MBA **CEO/Executive Director**



Kern Hayes, MBA LPC, CAADC CFO

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Cyrene O. High, MPH



Charles Joerger, PhD, SPHR



Sarah Lai, MBA, RN





CBHO

Dr. Arnelle Lloyd Maggie Lyons, ABD,





Zelealem Negassa, CISSP, PMP Walker



Burnette Vidal, PhD



Dr. Monica Mallory-Whitmore Dr. Janet E. Young





Dawn

CIO COO CCO **CMO**

"WHERE LISTENING **BEGINS AND** HEALING STARTS"

Message from the Chief Behavioral Healthcare Officer

Good Day,

As we reflect on the past year, I want to extend my heartfelt congratulations and gratitude to each of you for your hard work and unwavering dedication. Your commitment to our mission has significantly impacted the lives of those we serve.

Additionally, I want to thank our exceptional infrastructure for supporting the Behavioral Healthcare Division and the community for placing their trust in us for their mental health and addiction treatment needs. Together, we are making a profound difference in promoting wellness and recovery.

Let's strive for continued excellence while providing comprehensive and compassionate care.

Warm regards,

Maggie Lyons,

Chief Behavioral Healthcare Officer



Year 2024 Highlights in Review





- Established a cross-disciplinary obesity management program,
 "Healthy Family, Healthy Me" (Medical/BH)
- Established a cross-disciplinary Dental and Behavioral Health program
- Staff Development
 - Eight (8) employees were actively pursuing a Graduate Degree. Four (4) of the eight (8) achieved a graduate degree in 2024 (DBH, MBA, MODC, and MS-Community Counseling)
 - Four (4) employees achieved their license (LPCs)
 - Increased clinical staff by 9%
- Compliance

92% of Progress Notes Completed within 24hrs of service delivery

Quality

Successfully passed 10 External Audits + 149 External Chart Reviews



- Partnered with LabCorp to utilize FAHC's lab space as a dedicated drawing station for GPHA patients. WAHC and CMS will also be included as part of the projected LabCorp service sites within GPHA facilities.
- Finalized an MOU with Mastery Charter-Simon Gratz High School to launch a Work-Based Learning Program for Health and Communication Technology students at GPHA Hunting Park Health Center.
- Selected by the School District of Philadelphia as the School-Based Wellness Center partner for both Olney High School and Frankford High School. Services can start as early as Spring, but expected for Fall 2025.



- Emergency Management Plan (Active Shooter Simulations) at CMHC & FAHC
- Entered Partnership with the 15th District of the Philadelphia Police Department (PPD) in support of FAHC- Daily Rounds
- Maintained Partnership with 3rd, 12th and 17th Districts
- Acquired Big Belly Trash receptacle at FAHC through Mayor Parker's Green Initiative
- Site Beautification Project launched at all centers, improving the image of the exterior of our buildings, making staff and patients feel more welcome
- FTCA, TJC, NCQA (PCMH), Designations, Recognitions and Accreditations
- Annual SSO & Manager Training



- Accelerated hiring via New Contingent Hire Protocol, resulting in 9% Net-Growth over last year with 600+ Staff
- Obtained Cap-Exempt Status, accelerating and guaranteeing the issue of H1B's for Provider VISA candidates
- Zero HR-related claims (EEOC, HRC, DOL, ERISA)
- 100% Clinical Staffing Compliance on most recent OSV
- Rebranded GPHA University as G.O.A.L. (GPHA Online Assessment & Learning)
- Implemented GPHA Career Ladders Succession Planning Program

Community Events – Year 2024

11/19/2024



2/16/2024 Healthy Heart Month Event - Wilson Park, 2500 Jackson Street, Phila, PA 19145 Healthy Heart Month Event - Bartrum Village, 5404 Gibson Drive, Phila, PA 19143 2/23/2024 3/25/2024 Black Family Wellness Expo - Centre in the Park, 5818 Germantown Ave., Phila, PA 19144 8th Annual Women of Excellence Luncheon - Sheraton Philadelphia Downtown, 201 N 17th St. Phila, PA 19103 4/13/2024 5/4/2024 Salt and Light Women's Be Well Symposium - Salt and Light Church, 5736 Chester Ave., Phila, PA 19143 5/18/2024 The Kent Foundation - The Strong Walk - 30 N. Lansdowne Ave, Lansdowne, PA 19050 5/30/2024 Women's Health Awareness Event - 5000 Woodland Avenue, Phila PA, 19143 6/1/2024 Alpha Kappa Alpha Sorority - Senior Fair - Mercy Neighborhood Ministries, 1939 W. Venango St. Phila PA 19140 Gun Violence Victim Remembrance Rally and Community Resource Fair - 5100 Woodland Avenue, Phila PA, 6/8/2024 19143 Summer Kick Off -Resource Fair - 4300 Monument Road, Phila, PA 19131 6/21/2024 9/6/2024 Reading Terminal Market - Preventive Health Screenings - 1136 Arch Street, Phila, PA 19107 10/4/2024 Reading Terminal Market - Depression Screenings - 1136 Arch Street, Phila, PA 19107 Reading Terminal Market - Mental Health and Blood Pressure Screenings - 1136 Arch Street, Phila, PA 19107 11/1/2024

International Men's Day - 520 N. Delaware Avenue, Phila, PA 19123

12/18/2024 The Gift of Health Screening Event - Wilson Park, 2500 Jackson Street, Phila, PA 19145



<u>Black Family Wellness Expo</u> - Join The Links, Incorporated for the Black Family Wellness Expo. Free Health Screenings, Speakers, Resource Tables, CPR Workshop, and More! GPHA will be providing behavioral health screenings







8th Annual Women of Excellence Luncheon





Join us for an afternoon of entertainment as we celebrate the outstanding contributions of the following Women of Excellence: Alex Holley, Paralee Knight, Katherine Gilmore Richardson, Kathy Sledge, Dyana Williams, and our Legend Award Recipient Jody Watley.

Greater Philadelphia Health Action, Inc. will be on site to provide behavioral health information and screenings







Women's Health Awareness Event



Join us for a special UnitedHealthcare event

You are invited to attend this exclusive event during Women's Health Awareness Month.

Available screening:

Mammogram

Date:

May 30, 2024

Time:

10 AM- 4 PM

Join Greater Philadelphia Health Action, Inc. (GPHA) for a special United Healthcare event. You are invited to attend this exclusive event during Women's Health Awareness Month. Lackawanna Mobile Mammography and UHC will be on site to provide a screening mammography. GPHA will provide behavioral health screenings

The Kent Foundation - The Strong Walk





Summer Kick Off – Resource Fair







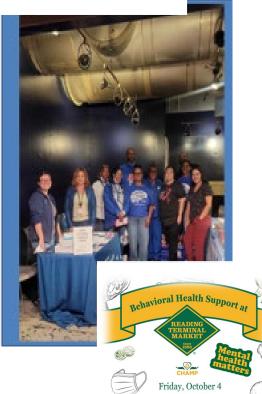
Reading Terminal Marketing – September & October 2024











Join DBHIDS-Healthy Minds Philly, in partnership with Reading Terminal Market, Greater Philadelphia Health Action (GPHA) and Philadelphia Dept. of Public Health (PDPH) for Mental Health Matters. Offering free confidential Mental Health Screenings, Covid-19 test kits, Harm Reduction Kits, Additional health information and Resources

International Men's Day



The Division of Planning Innovation (PI) Diversity, Equity, and Inclusion (DEI) Engaging Males of Color (EMOC) Initiative invites you to attend its annual event to acknowledge, appreciate, and celebrate the contributions of men in our lives and society. This year's esteemed keynote speaker will be Big Brother's Big Sister's Independence Region CEO Marcus Allen.

Greater Philadelphia Health Action, Inc. (GPHA) will provide behavioral health screenings.



Interior She Gift of Health KEEPS GIVING



The Gift of Health Event

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Deborah Grand Chapter Order of Eastern Star, Inc. Prince Hall Adopted Commonwealth of Pennsylvania

Legacy Minority Mental Charity Donation Program



Internal Events - Year 2024









Love Pillow Sewing Class

Dr. Minnie Moore Johnson!





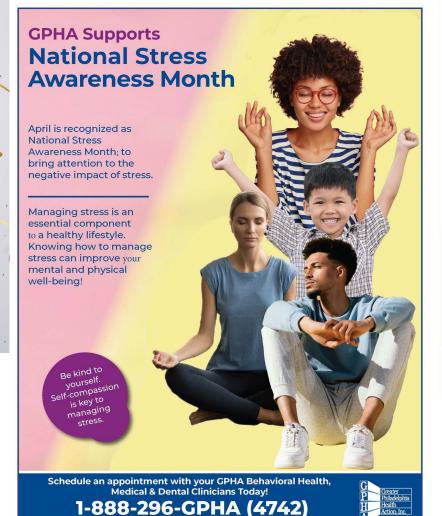
We are thrilled to announce a momentous occasion for our esteemed board member, Dr. Minnie Moore Johnson. In a fitting tribute to her outstanding contributions, a portion of Woodland Avenue has been renamed to

Minnie Moore Johnson Way!

This significant tribute, recognizing Dr. Johnson's remarkable contributions to our community, was announced in the City Council Chambers on Thursday, March 21, 2024. The ceremony was presided over by President of City Council, Kenyatta Johnson; further emphasizing the importance of Dr. Johnson's achievements.

CONGRATULATIONS DR. JOHNSON !!!







National Center Week



Powering *Communities* Through Caring Connections



We Appreciate Our GPHA Team!

Greater Philadelphia Health Action Your Total Healthcare Home

Visit for more information www.gphainc.org



We are thrilled to announce the launch of our brand new GPHA PrEP Program Media Campaign!!

In an effort to promote GPHA & our PrEP Services, we are currently running a 6-week media campaign that will generate approximately 4,080,503 impressions/views.

Media Include:



Bus Shelter Ads



Interior Bus Cards Ads



2 Sheets- Septa Rails Ad



Bus Kings Ads

Keep an eye out for our advertisements as you travel around Philadelphia.

To learn more about GPHA's PrEP Services, please refer to the attached brochure, and feel free to contact:

PrEP Manager, Faith Kane @ fkane@gphainc.org.

Go GPHA!!



Stay Informed, Stay Healthy! MAY IS:







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May Observances:

Mental Health Awareness Month, providing an opportunity to raise awareness and support for mental wellness. GPHA stands ready to provide resources and services to those in need, promoting mental well-being and reducing stigma.

American Stroke Awareness Month, we emphasize the importance of stroke prevention, early detection, and treatment. Join us in prioritizing comprehensive health care and empowering our community to lead healthier lives.

Root Canal Awareness Week serves as a reminder of the importance of dental health and the role of root canal treatments in preserving natural teeth.

Go GPHA!

Schedule an appointment today!

1-888-296-GPHA (4742)

www.gphainc.org

October is Breast Cancer Awareness Month!



Early Detection Saves Lives

GPHA supports Breast Cancer Awareness Month! National Breast Cancer Awareness Month is a chance to raise awareness about the importance of early detection of breast cancer.

Make A Difference!

Spread the word about mammograms and encourage communities, organizations, families, and individuals to get involved.

* Speak with your HCA/Manager to obtain your pink ribbon in support of Breast Cancer Awareness Month.

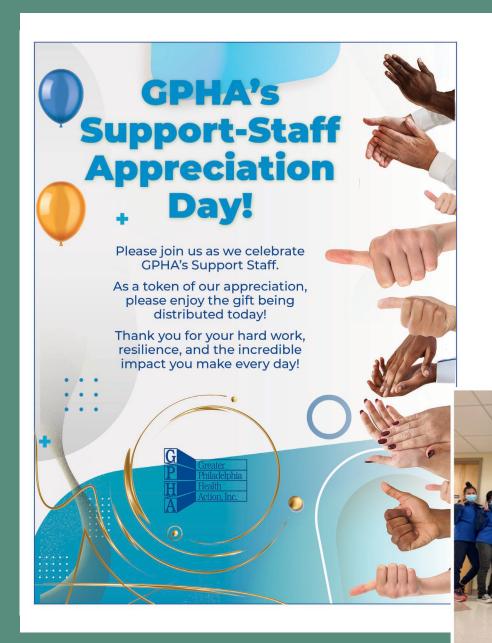
"Your Total Healthcare Home"

Visit www.gphainc.org for more information For appointments, call **1-888-296-GPHA (4742)**

















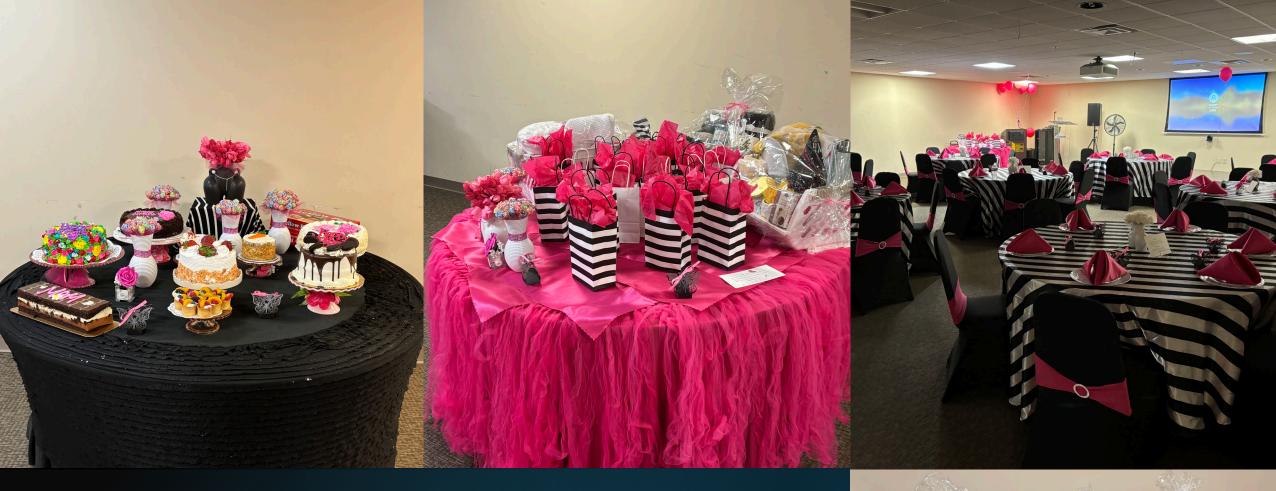








First Friday Open Studio



Celebrating Mothers



Strategic Plan 2024 - 2027



Significantly increase the number of new members accessing mental health and substance use disorder services including opioid use disorder (MOUD) by enhancing accessibility and affordability.



Professional Growth Opportunities Competitive Salaries We will improve employee retention of competent employees Fostering a Positive Workplace over the next three years that are meeting Transparency in Leadership compliance and productivity requirements by 5 **Culture of Learning** providing the following: Individualized Retention & Development Plan Promote a Healthy Work-Life Balance

7

Continue to Enforce Evidence-Based Practices and **Practice Guidelines Ensure Cultural Competence** We will enhance **Ensure Continuity of Care** behavioral health service outcomes Advance Quality Improvement within the next Initiatives three years by enforcing the Embrace Advanced Technology following: 6 Focused Patient Engagement **Expand Community Partnerships**

Improve Registration Efficiencies Capitalize on No-Show Appointment Increase revenue **Strengthen Service Awareness** at minimum by 5% each calendar year over the next **Establish a Virtual Clinic** three years by implementing the **Engage Capacity Mangement** following. Redirect or Restructure Available **Human Resources** Restablish **Arts Program** Introduce New Psychotherapy Groups Participate in MCO Care Gap Projects

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Financials

Results Pending from External Independent Audit

Thank you,

Greater Philadelphia Health Action Inc.

